



REPORT TO: FULL COUNCIL

DATE: 1 DECEMBER 2022

SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES COMMITTEE ON 29 SEPTEMBER 2022

46 Revenue and Capital Budget Monitoring Q1 2022/23

Recommendation

That Council be recommended to:

- (i) Note the financial position as set out in this paper and that any over or underspend in revenue and capital will have an impact on reserves.
- (ii) Agree that additional funding for the pay award is drawn from reserves.

Voting Record

Carried by general affirmation.